ST. LOUIS
ALCOHOLISM
REHABILITATION CENTRE

Post Office Box 1600

Prince Albert, Saskatchewan

S6V 5T2

ANNUAL REPORT
of the
BOARD OF GOVERNORS
FOR THE YEAR ENDING
MARCH 31, 2007

2008-05154/

ST. LOUIS ALCOHOLISM REHABILITATION CENTRE
BOX 1600,
PRINCE ALBERT, SASKATCHEWAN.
S6V 5T2

PHONE (306) 922-8333 or FAX (306) 922-8815

To The Honourable Graham Addley
Minister of Healthy Living

Dear Mr. G. Addley:

It is my honour to present, on behalf of the St. Louis Board of Governors, the Annual Report and audited financial statements for the fiscal year ended March 31, 2007.

Respectfully Submitted,

Shelley Belhumeur
for Christopher Mackintosh
Christopher Mackintosh,
Chairperson.

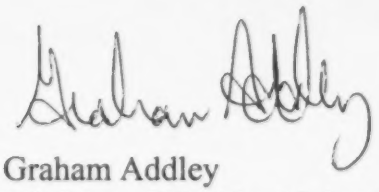
July, 2007

To The Honourable Gordon Barnhart
Lieutenant Governor of Saskatchewan

May it Please Your Honour:

It is my pleasure to present herewith the Annual Report of the Board of Governors, St. Louis Alcoholism Rehabilitation Centre, for the year ended March 31, 2007.

Respectfully submitted,



Graham Addley
Minister of Healthy Living Services

BOARD OF GOVERNORS

Christopher Mackintosh, Chairperson

Shelley Belhumeur, Vice-Chairperson

Linda Greyeyes	Stanford Dignean	Robert McMahon
Keith Thorsteinson	Carol Fiedelleck	

CHAIRPERSON'S STATEMENT

Even though this was a busy year as always, a period of settling has been welcomed as staff and clients enjoy the new facility. Clients from across the province continue to benefit from the updated program that is reviewed regularly to ensure consistency with current best practice. Information sharing is ongoing with networking agencies and the Director has been involved in the redevelopment of the clinical model of addiction services in Saskatchewan.

In March, the centre experienced the loss of an employee and a valued member of our team.

A formal Organization and Program Review was completed early in 2007, measuring the program against Best Practice, including numerous recommendations for a wide range of changes that will guide a strategic planning process involving the Board of Governors, Managers and Staff.

We proudly submit our year end statement for your review.

Respectfully submitted,

Shelley Belhumeur for Christopher Mackintosh

Christopher Mackintosh, Chairperson,
St. Louis Board of Governors.

HISTORY AND BACKGROUND

In 1975 the final report of the Special Committee on Highway Traffic Safety was submitted to the Legislative Assembly. The report dealt with wide ranging issues of highway traffic safety, and among other things, recommended alternate sentencing options for persons convicted of impaired driving. In late 1976, the Saskatchewan Alcohol and Drug Abuse Commission and the Corrections Branch of the Department of Social Services (subsequently transferred to the Department of Justice) proposed an Impaired Driver Treatment Program aimed at repeat offenders. Provision was made in the 1977/78 budget to allow detailed planning to proceed for an in-patient treatment centre to function as an alternative to incarceration of repeat offenders. One of the goals of this treatment centre was to provide early intervention for those people who were alcohol dependent. The Prince Albert Council on Alcohol and Drug Abuse concurrently advised Government of the availability of the former Notre Dame College in St. Louis as a proposed site for this program.

The St. Louis Board of Governors was appointed by the Minister of Health in early 1979, with a mandate to "operate an alcoholism rehabilitation hospital at St. Louis, Saskatchewan".

Funds were provided to renovate the building to a thirty bed capacity, and positions were allocated to the Department of Justice to provide screening and referral services and to the Saskatchewan Alcohol and Drug Abuse Commission for follow-up services to clients and their families. Staff were hired and trained for the St. Louis Alcoholism Rehabilitation Centre in late 1979 and its first clients were admitted in January of 1980.

The Centre moved to Prince Albert in October 2006. The new building located at 61 North Industrial Drive is not only a more manageable building to maintain, but also better suited for the space required. The new location has the convenience of being closer to medical facilities as well as other community resources to better meet the needs of the diverse client population.

LEGISLATIVE AUTHORITY

Under authority of the Public Health Act, the Board of Governors of the St. Louis Alcoholism Rehabilitation Centre was established by Order-in Council 165/79 of February 1, 1979.

The Centre is designated as a Correctional Facility by Order of the Minister of Justice pursuant to Section 20 of the Corrections Act.

FUNDING

The Centre is funded by Saskatchewan Health. Its operating funding received in the 2006/07 fiscal year was $826,692. Actual expenditure was $824,989. Cost per client per day was $112.34.

STAFFING

The St. Louis Centre has a staff compliment of 10 full-time, 5 permanent part-time and 6 casual positions.

It operates with a Director, a Manager: Administration & Operations, 4 full-time Addiction Counsellors, 2 full-time Attendants, 4 part-time and 5 casual Attendants, 1 full-time and 1 part-time kitchen staff, 1 full-time janitorial staff and 1 casual janitorial worker.

The Director of the Centre reports to the Chairperson of the Board.

VISION

To provide a professional and effective response to the community by contributing to public safety and healthy attitudes toward substance use.

PROGRAM OBJECTIVES

1. To provide a caring, healthy, supportive environment where the change process is initiated and/or continued.

2. To provide effective, research-based, skills-based intervention that is shown to reduce risk to drink and drive.

3. To assist in increasing motivation to change substance abuse behaviour.

4. To facilitate change through group process using guided learning methods as well as adult learning principles.

5. To maintain positive public relations and coordination with other agencies.

6. To provide educational and therapeutic information and materials for clients and the general public.

PROGRAM

During the 2006/07 fiscal year, 7344 days of care were provided to 544 clients which was an increase of 82 clients or 18%.

Clients are referred to the Centre by Probation Officers from the Department of Corrections and Public Safety, who identify offenders who could potentially benefit from the program and make a recommendation to the Court. They assess clients for previous drinking related charges and any history of violence or escape. They further ensure that the primary cause for incarceration is a charge under Section 253 - Impaired Driving, 253b - Driving Over .08, 254 - Refusing a breathalyser, 255 - Impaired Penalty or 263 - Disqualified Driving (as a result of impairment) of the Criminal Code.

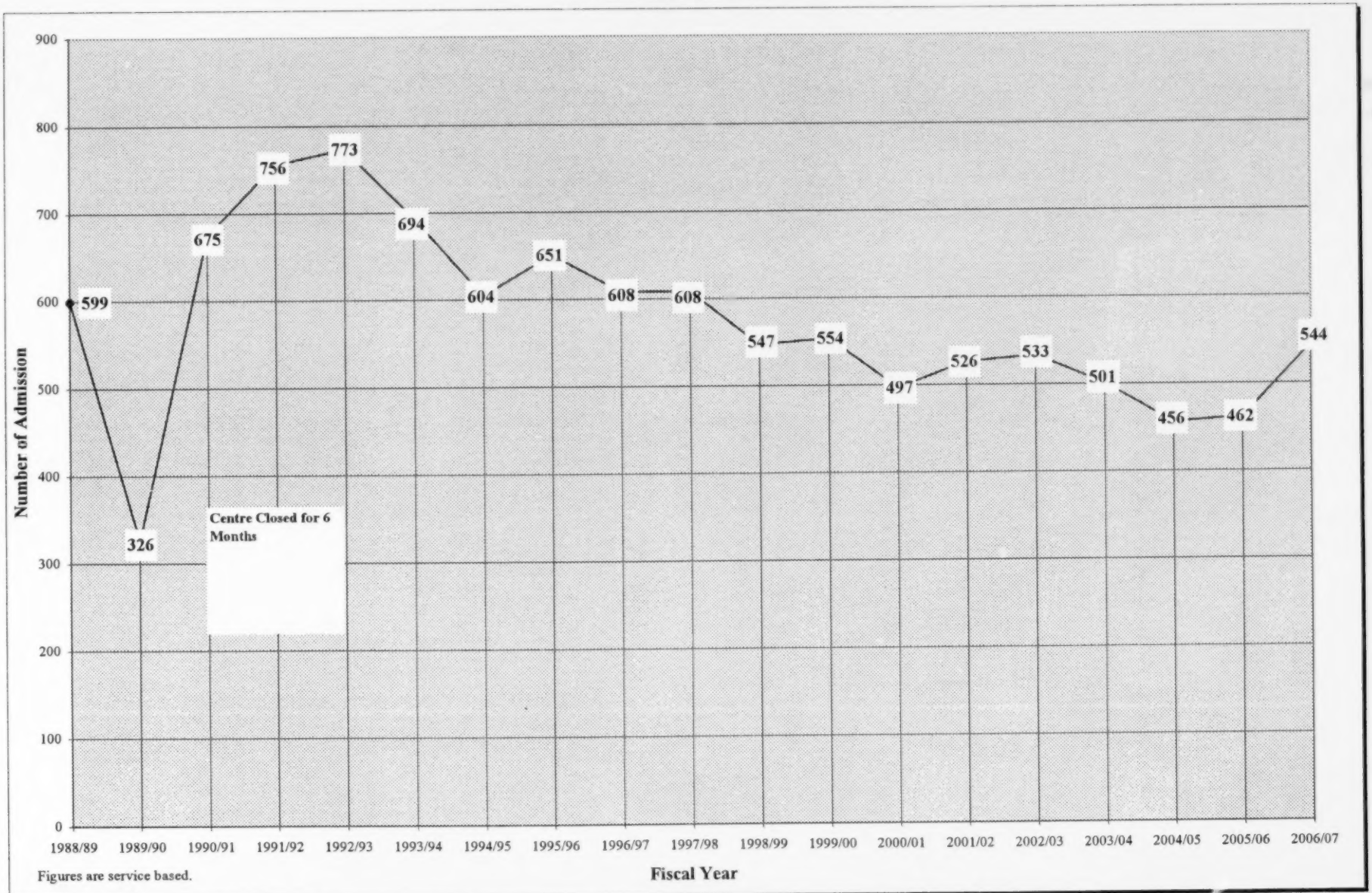
An extended criteria clause also permits inmates to be referred to the St. Louis Alcoholism Rehabilitation Centre from other Provincial Correctional Centres. The inmates must have alcohol or other drug related charges and/or prior impaired driving convictions.

The St. Louis Program is presented over a fourteen day period and is designed to screen clients for severities of substance abuse problems, provide education related to positive choices and skill development to maintain changes. Extensive reference is made to the relationship between drinking and driving, with two and one half days devoted exclusively to the driving without impairment.

The entire program is reviewed regularly to maintain currency with new information and techniques.

Upon completion of the residential portion of the Impaired Driver Treatment Program, clients are discharged to participate in a six month follow-up program supervised by staff from Alcohol and Drug Services.

Alcohol and Drug Services Management Information Systems
Total Number of Admissions to the Saskatchewan Impaired Driver Treatment Centre
1988/89 through 2006/07

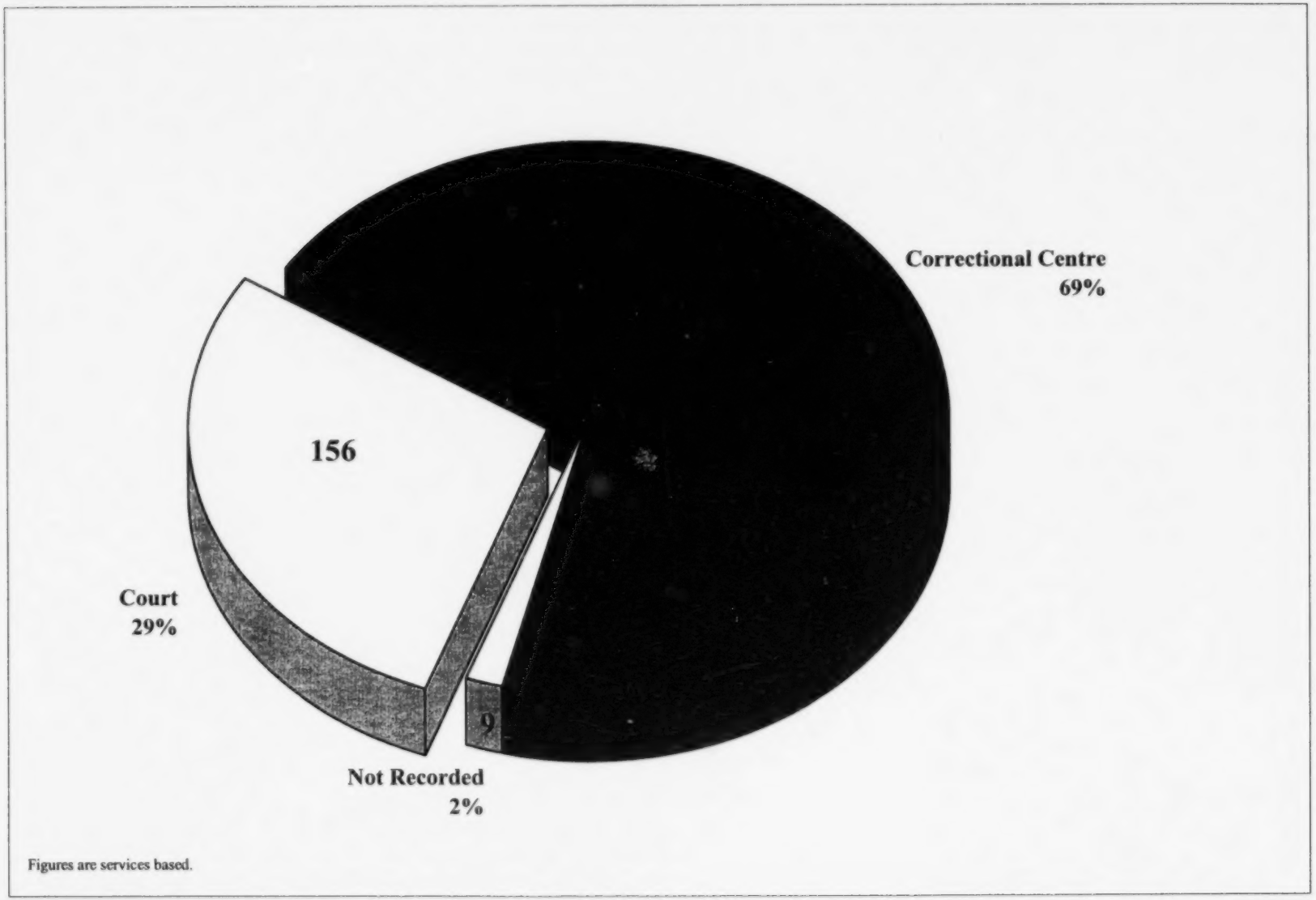


Figures are service based.

Information Products Group/dh
HISC
Saskatchewan Health

Admissions
01/05/2007

Alcohol and Drug Services Management Information System
Clients Referred to the Saskatchewan Impaired Driver Treatment Centre
2006/07

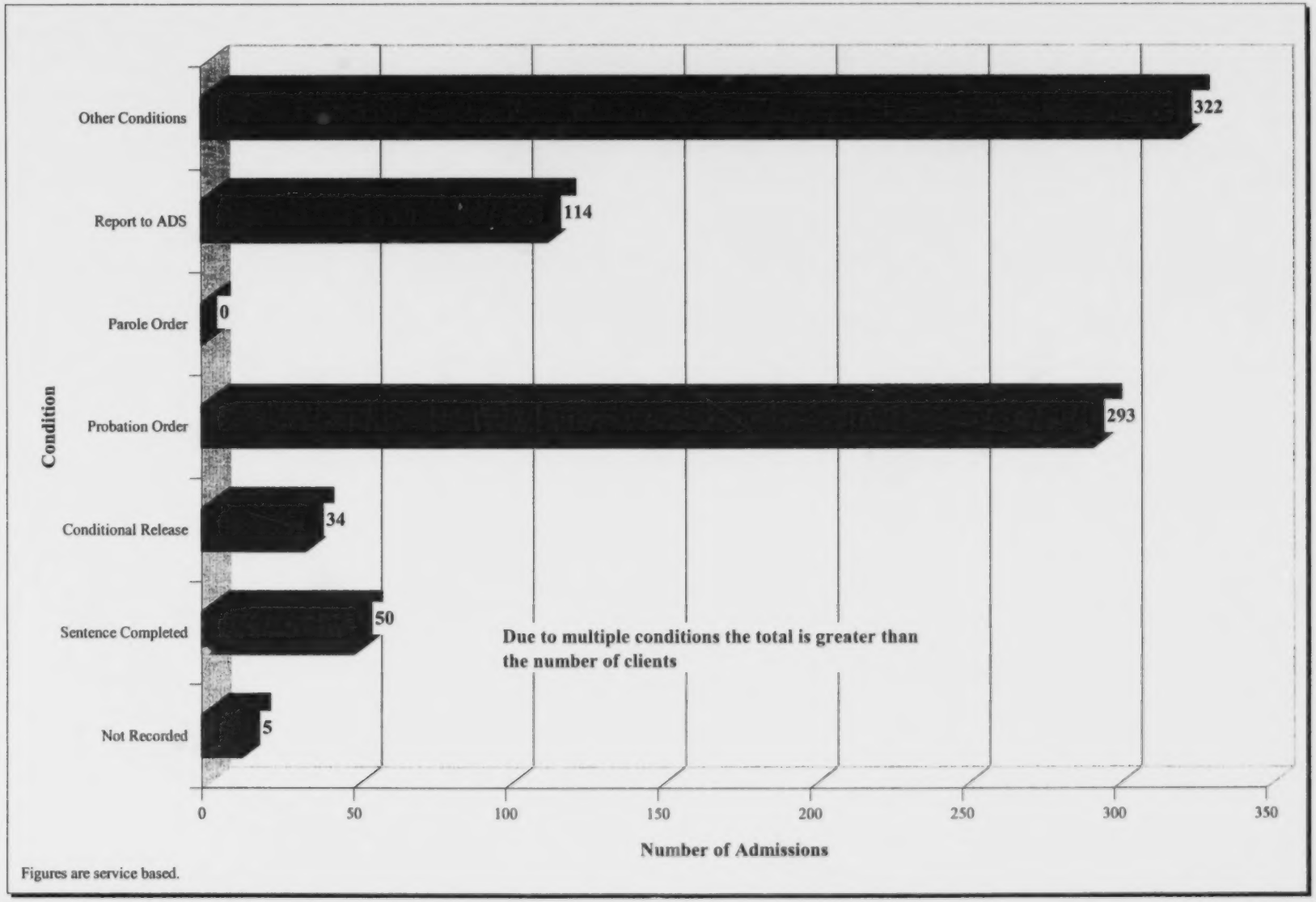


Figures are services based.

Information Products Group/dh
HISC
Saskatchewan Health

06/18/2007
Court Correction

Alcohol and Drug Services Management Information System
Conditions of Release from the Saskatchewan Impaired Driver Treatment Centre
2006/07

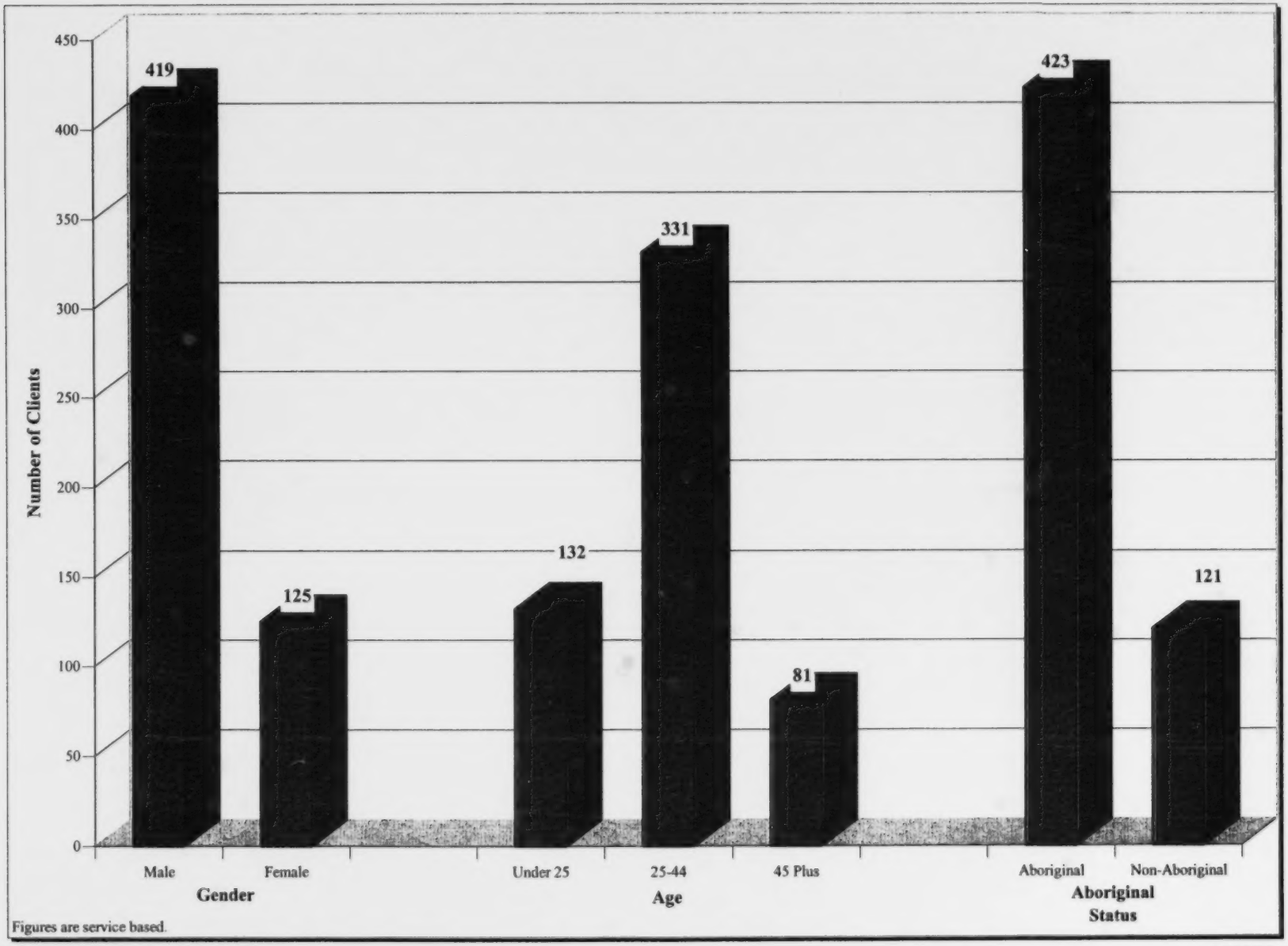


Figures are service based.

Information Products Group/dh
HISC
Saskatchewan Health

06/18/2007
Condition of Release

Alcohol and Drug Services Management Information Systems
Profile of Clients at the Saskatchewan Impaired Driver Treatment Centre
2006/07



Figures are service based.

Information Products Group/dh
HISC
Saskatchewan Health

06/18/2007
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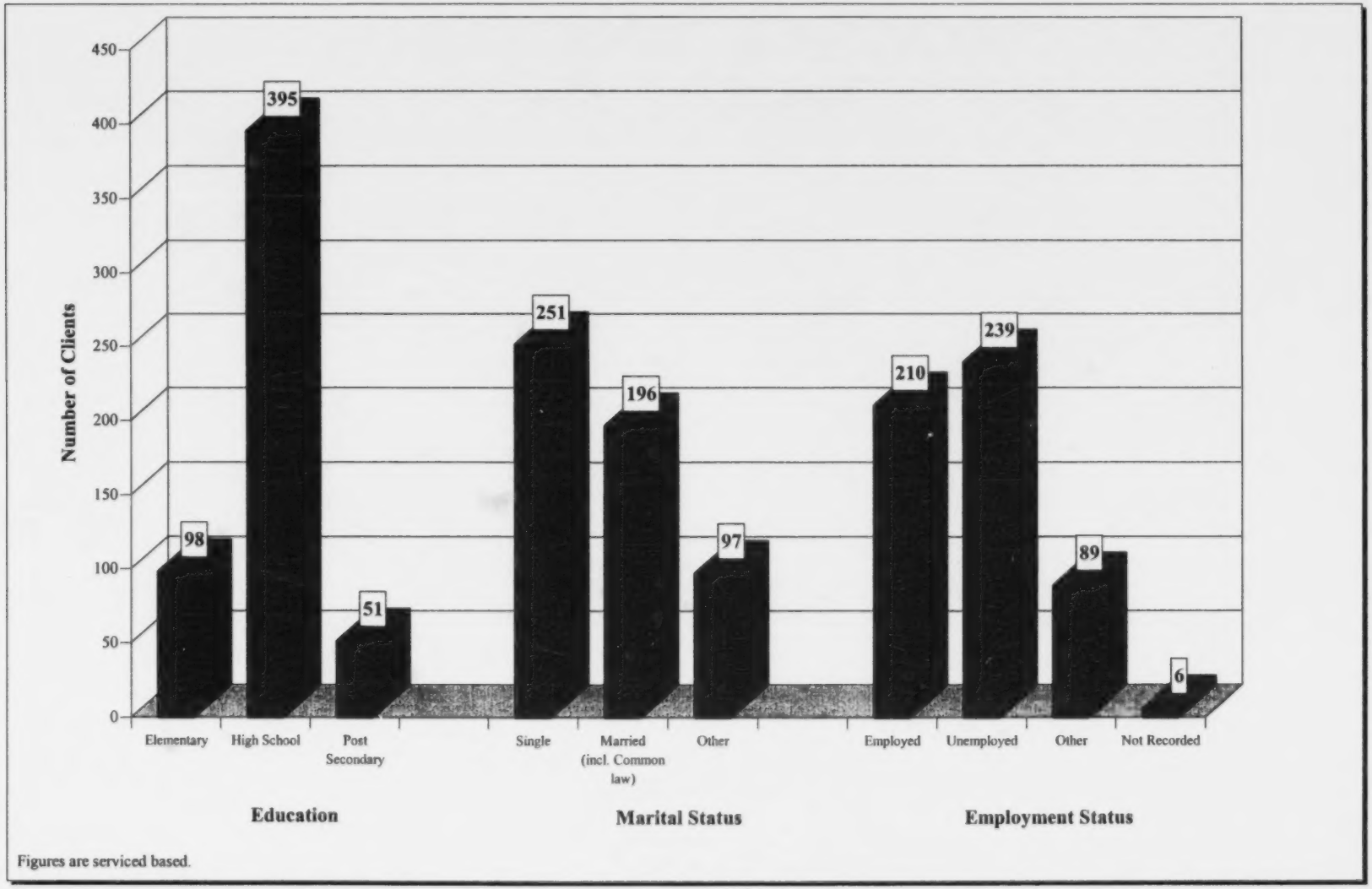
Alcohol and Drug Services Management Information System
Profiles of Clients Admitted to the Saskatchewan Impaired Driver Treatment Centre
2006/07



Figures are serviced based.

Information Products Group/dh
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Saskatchewan Health

06/18/2007
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REPORT OF MANAGEMENT

Management is responsible for the integrity of the financial information reported by the St. Louis Alcoholism Rehabilitation Centre. Fulfilling this responsibility requires the preparation and presentation of financial statements and other financial information in accordance with the Canadian Generally Accepted Accounting Principles, which are consistently applied, with any exceptions specifically described in the financial statements.

The accounting systems used by the Centre include an appropriate system of internal controls to provide reasonable assurance that:

- transactions are authorized;
- the St. Louis Centre's assets are protected from loss and unauthorized use; and
- the accounts are properly kept and financial reports are properly monitored to ensure reliable information is provided for preparation of financial statements and other financial information.

Management of the St. Louis Alcoholism Rehabilitation Centre is responsible for financial reporting and internal control. The St. Louis Board of Governors has also reviewed the financial statements with representatives of management.

The Provincial Auditor Saskatchewan has audited the St. Louis Alcoholism Rehabilitation Centre's statement of financial position as at March 31, 2007 and the related statements of operations, cash flows and changes in net assets for the year then ended. Their responsibility is to express an opinion on the fairness of management's financial statements. The Auditor's report outlines the scope of their audit and their opinion.

Shelley Belhumeur for Christopher Mackintosh

Christopher Mackintosh
Chairperson of the
St. Louis Board
of Governors

Michele Ketzmerick
Director
St. Louis Centre

Prince Albert, Saskatchewan
June 2007

ST. LOUIS ALCOHOLISM REHABILITATION CENTRE INC.

FINANCIAL STATEMENTS

For the Year Ended March 31, 2007

Provincial Auditor Saskatchewan

1500 Chateau Tower
1920 Broad Street
Regina, Saskatchewan
S4P 3V2

Phone: (306) 787-6398
Fax: (306) 787-6383
Web site: www.auditor.sk.ca
Internet E-mail: info@auditor.sk.ca

SASKATCHEWAN

AUDITOR'S REPORT

To the Members of the Legislative Assembly of Saskatchewan

I have audited the statement of financial position of the St. Louis Alcoholism Rehabilitation Centre Inc. as at March 31, 2007 and the statements of operations, cash flows, and changes in net assets for the year then ended. The Centre's management is responsible for preparing these financial statements for Treasury Board's approval. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with Canadian generally accepted auditing standards. Those standards require that I plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In my opinion, these financial statements present fairly, in all material respects, the financial position of the St. Louis Alcoholism Rehabilitation Centre Inc. as at March 31, 2007 and the results of its operations, cash flows and changes in net assets for the year then ended in accordance with Canadian generally accepted accounting principles.

Regina, Saskatchewan
May 18, 2007

Fred Wendel, CMA, CA
Provincial Auditor

ST. LOUIS ALCOHOLISM REHABILITATION CENTRE INC.
STATEMENT OF FINANCIAL POSITION
As at March 31

	2007	2006
ASSETS		
Current Assets		
Cash - operations	$ 54,913	$ 200
Cash – externally restricted (Note 5)	---	52,761
Accounts receivable	4,353	4,220
Prepaid expenses	7,251	7,046
Total current assets	66,517	64,227
Non-current assets		
Property, plant and equipment (Note 4)	29,461	35,271
Total non-current assets	29,461	35,271
	$ 95,978	$ 99,498
LIABILITIES AND NET ASSETS		
Current Liabilities		
Bank indebtedness	$ ---	$ 3,320
Accounts payable and accrued charges	5,509	6,499
Total current liabilities	5,509	9,819
Net Assets		
Net assets invested in property, plant and equipment	29,461	35,271
Externally restricted net assets (Note 5)	61,008	52,761
Unrestricted net assets	---	1,647
Total net assets (Statement 4)	90,469	89,679
	$ 95,978	$ 99,498

ST. LOUIS ALCOHOLISM REHABILITATION CENTRE INC.
STATEMENT OF OPERATIONS
Year Ended March 31

	2007		2006
	Budget (Note 9)	Actual	Actual
Revenue			
General Revenue Fund - Saskatchewan Health	$ 826,692	$ 826,692	$ 793,132
Interest	---	13	13
Meals	---	29	68
Miscellaneous	---	7,616	8,202
	826,692	834,350	801,415
Expenses			
Salaries and employee benefits	608,000	598,916	573,023
Food	50,000	51,589	46,351
Utilities	34,000	29,569	37,706
Rent (Note 3)	42,757	42,757	33,216
Maintenance	14,500	15,150	13,601
Contractual services	26,000	43,419	23,163
Miscellaneous supplies	5,163	4,029	7,364
Printing, postage and office supplies	8,800	6,327	6,105
Property taxes	9,500	9,739	3,993
Insurance	4,972	4,972	6,659
Furniture and equipment rental	---	2,690	2,690
Staff training and travel	15,000	10,928	17,661
Board honoraria and expenses	3,000	900	1,333
Vehicle expenses	4,500	4,004	5,525
Professional services	500	---	7,954
Loss on disposal of property, plant and equipment	---	---	3,386
	826,692	824,989	789,730
Excess of revenue over expenses	---	9,361	11,685
Amortization of property, plant and equipment	---	8,571	14,957
(Deficiency) excess of revenue over expenses (Statement 4)	$ ---	$ 790	$ (3,272)

ST. LOUIS ALCOHOLISM REHABILITATION CENTRE INC.
STATEMENT OF CASH FLOWS
Year Ended March 31

	2007	2006
Cash from operating activities		
Cash received from Government Grant	$ 826,692	$ 793,132
Net change received from other operating activities	7,511	6,564
Cash paid to suppliers and employees	(826,183)	(795,970)
Interest received	13	13
Net cash from operating activities	8,033	3,739
Cash used investing activities		
Acquisition of property, plant and equipment	(2,761)	(17,043)
Net cash used in investing activities	(2,761)	(17,043)
Cash (used in) from financing activities		
Proceeds from bank indebtedness	---	3,320
Repayment of bank indebtedness	(3,320)	---
Net cash used in (from) financing activities	(3,320)	3320
Net (decrease) increase in cash	1,952	(9,984)
Cash, beginning of year	52,961	62,945
Cash, end of year (Statement 1)	$ 54,913	$ 52,961

Cash included in the statement of cash flow is comprised of the following amounts:

Cash - operations	$ 54,913	$ 200
Cash – externally restricted	---	52,761
Cash, end of year (Statement 1)	$ 54,913	$ 52,961

ST. LOUIS ALCOHOLISM REHABILITATION CENTRE INC.
STATEMENT OF CHANGES IN NET ASSETS
Year Ended March 31

	2007				2006
	Invested in Capital Assets	Externally Restricted (Note 5)	Unrestricted	Total	Total
Balance, beginning of year	$ 35,271	$ 52,761	$ 1,647	$ 89,679	$ 92,951
(Deficiency) excess of revenue over expenses (Statement 2)	(8,571)	9,361	---	790	(3,272)
Investment in property, plant and equipment	2,761	(2,761)	---	---	---
Change in funding agreement	---	1,647	(1,647)	---	---
Balance, end of year	$ 29,461	$ 61,008	$ ---	$ 90,469	$ 89,679

ST. LOUIS ALCOHOLISM REHABILITATION CENTRE INC.
NOTES TO THE FINANCIAL STATEMENTS
March 31, 2007

1. Authority

Pursuant to Section 85 of *The Public Health Act*, a board of governors was established on February 1, 1979 to operate an alcoholism rehabilitation hospital to be known as the St. Louis Alcoholism Rehabilitation Centre Inc. ("the Centre"). The Centre commenced operations on October 1, 1979. The current board was appointed by Order in Council 597/03.

2. Significant Accounting Policies

These financial statements have been prepared in accordance with Canadian generally accepted accounting principles and include the following significant accounting policies:

a) Use of Estimates

The preparation of financial statements in conformity with Canadian generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amount of revenue and expenses during the reporting period. Actual results could differ from these estimates.

b) Property, Plant and Equipment

Property, plant and equipment are recorded at cost. Normal maintenance and repairs are expensed as incurred. Capital assets are amortized on a straight-line basis over their estimated useful lives (3 to 20 years). Assets costing less than $200 are expensed in the current year.

c) Revenue

Revenue includes contributions from General Revenue Fund - Saskatchewan Health. Amounts are included in revenue in the year in which they are received or receivable.

d) Externally Restricted Net Assets

Externally restricted net assets reflects accumulated unspent revenue restricted for future initiatives approved by Saskatchewan Health.

3. Commitments

Operating Lease

The Centre has signed an agreement for the lease of land and buildings for an annual cost in the amount of $40,000 plus applicable taxes. The agreement was effective November 1, 2005 and expires October 31, 2010.

4. Property, Plant and Equipment

	2007			2006		
	Cost	Accumulated Amortization	Net Book Value	Cost	Accumulated Amortization	Net Book Value
Furniture & equipment	$ 114,481	$ 88,566	$ 25,915	$ 116,672	$ 86,129	$ 30,543
Leasehold improvements	5,910	2,364	3,546	5,910	1,182	4,728
	$ 120,391	$ 90,930	$ 29,461	$ 122,582	$ 87,311	$ 35,271

5. Externally Restricted Net Assets

In 2007, the Centre signed a new agreement with Saskatchewan Health where accumulated excess revenue from past and present agreements is repayable unless future initiatives are approved by Saskatchewan Health. Prior year externally restricted net assets agreements with Saskatchewan Health for the equipment and furnishings reserve and general reserve were cancelled, including requirement for an externally restricted cash component. Subsequent to yearend, Saskatchewan Health approved the Centre's proposed spending plan for the yearend externally restricted net asset balance of $61,008.

6. Financial Instruments

Financial instruments consist of:

Cash
Accounts receivable
Prepaid expenses
Accounts payable

- there are no significant terms and conditions related to the financial instruments that may affect the amount, timing and certainty of future cash flows, therefore the Centre does not face interest rate risk.
- the Centre is exposed to minimal credit risk as most of the Centre's receivables are from provincial and federal governments.
- the carrying values of the financial instruments approximate their fair value due to their immediate or short-term nature.

7. Related Party Transactions

Included in these financial statements are payment transactions with various Saskatchewan Crown corporations, departments, agencies, boards and commissions related to the Centre by virtue of common control by the Government of Saskatchewan

and non-Crown corporations and enterprises subject to joint control and significant influence by the Government of Saskatchewan (collectively referred to as "related parties").

The Centre's related party transactions are in the normal course of operations. These transactions are recorded at exchange amounts agreed to by the related parties and amount to $101,417 (2006 - $102,574) for the year ended March 31, 2007.

8. Pension Plan

The Centre participates in the Public Employees Pension Plan which is a defined contribution plan. The Centre's financial obligation to the Plan is limited to making regular payments to match the amounts contributed by employees for current service. The Centre's pension expense for 2007 amounts to $25,406 (2006 - $24,146) and is included in salaries and employee benefits.

9. Budget

These amounts represent the budget approved by the Centre's Board of Governors.

10. Comparative Figures

Certain of the 2006 financial statement figures have been reclassified to conform with presentation of the 2007 figures.